

No.Z.28015/347/2018-TB

Government of India

Ministry of Health and Family Welfare  
Department of Health and Family Welfare  
(Central TB Division)Jeevan Vihar Building,  
3, Parliament Street, New Delhi – 110 001

Dated: 01.07.2024.

To

The Principal Accounts Officer,  
Compilation Cell  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi – 110 108.**Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant [Truenat Micro PCR RTPCR Chips MTB and DSTB-IP (A) & DSTB-CP (P)] procured during 2024-25.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Truenat Micro PCR RTPCR Chips MTB and DSTB-IP (A) & DSTB-CP (P) worth Rs. 46,60,63,000/- (Rupees forty six crores sixty lakhs sixty three thousands only) against the total Central subsidy allocated to the States covered under National TB Elimination Programme for supply of Truenat Micro PCR RTPCR Chips MTB and DSTB-IP (A) & DSTB-CP (P) in the following States during the year 2024-25 as Commodity Grant as per detail below:-

Sl.No	State	Truenat Micro PCR RTPCR Chips MTB (Amount in Rs.)	Quantity
1	Chhattisgarh	2,88,00,000/-	42857
2	Jharkhand	1,61,60,000/-	24048
3	Madhya Pradesh	3,80,00,000/-	56548
4	Orissa	83,60,000/-	12440
5	Tamil Nadu	76,00,000/-	11310
6	Telangana	2,04,00,000/-	30357
	<b>Total</b>	<b>11,93,20,000/-</b>	<b>177560</b>

Sl.No	State	DSTB-IP (A) (Amount in Rs.)	Quantity	DSTB-CP (P) (Amount in Rs.)	Quantity
1	Andhra Pradesh	92,10,000/-	65052	7,23,000/-	9720
2	Bihar	3,85,87,000/-	274744	30,82,000/-	40946
3	Chhattisgarh	38,68,000/-	27929	4,18,000/-	5555
4	Goa	1,64,000/-	1162	11,000/-	147
5	Gujarat	1,63,11,000/-	117860	18,20,000/-	24140
6	Haryana	1,12,34,000/-	81720	11,74,000/-	16235
7	Himachal Pradesh	14,41,000/-	10242	90,000/-	1194
8	Jharkhand	69,62,000/-	49480	4,36,000/-	5781
9	Karnataka	83,76,000/-	59250	8,77,000/-	11785
10	Kerala	13,20,000/-	9383	1,25,000/-	1655
11	Madhya Pradesh	2,98,19,000/-	218545	37,24,000/-	49491
12	Maharashtra	4,07,26,000/-	294099	35,44,000/-	47033
13	Orissa	55,17,000/-	39490	5,86,000/-	7868
14	Punjab	88,42,000/-	62770	9,38,000/-	12465
15	Rajasthan	1,86,47,000/-	136628	12,04,000/-	15981
16	Tamil Nadu	50,58,000/-	35563	1,41,000/-	1872
17	Telangana	53,60,000/-	38139	5,66,000/-	7585
18	Uttar Pradesh	9,56,85,000/-	689113	77,04,000/-	102218
19	Uttarakhand	29,24,000/-	21112	3,15,000/-	4201
20	West Bengal	86,86,000/-	61732	5,28,000/-	7226
	<b>Total</b>	<b>31,87,37,000/-</b>	<b>2294013</b>	<b>2,80,06,000/-</b>	<b>373098</b>

Contd. at page No. 2.

Dr. Nishant Kumar / Joint Director  
संयोजक निदेशक / Joint Director  
केंद्रीय तब विभाग / Central TB Division



2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06- Centrally Sponsored Schemes (Sub-Major Head), 101- Central Assistance/Share (Minor Head), 16- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1606 – Gross Budgetary Support (GBS), 160631- Grants in Aid General for the year 2024-25.	46,60,63,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries (New) for the year 2024-25.	46,60,63,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

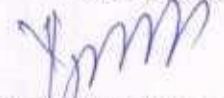
4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows: -

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs. 12327,00,00,000/-
b) Budget for NTEP (Commodity)	Rs. 163,60,30,000/-
c) Total Expenditure prior to this Sanction (NTEP)	Rs. Nil
d) Amount of the current Sanction (NTEP)	Rs. 46,60,63,000/-
e) Cumulative expenditure (NTEP)	Rs. 46,60,63,000/-
f) Balance Budget after the current Sanction (NTEP)	Rs. 116,99,67,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C-954 dated 29.06.2024.

Yours sincerely

  
(Dr. Nishant Kumar)  
Joint Director (TB)

डॉ. निशान्त कुमार / Dr. NISHANT KUMAR  
संयुक्त निदेशक / Joint Director  
केंद्रीय टीबी विभाग / Central TB Division  
स्वास्थ्य एवं परिवार कल्याण विभाग  
Ministry of Health & Family Welfare  
नियंत्रण भवन, नई दिल्ली  
Nirman Bhawan, New Delhi

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder